



Development  
Cooperation  
Ireland

DEPARTMENT OF FOREIGN AFFAIRS



annual report  
accounts 2003



Mozambican fruit seller on the road to Inhambane.  
Courtesy Tara Shine

Front cover:  
Pupil at Mbwade Primary School in Tanzania. Development Cooperation Ireland constructed most of the classrooms and teachers' houses.

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## ANNEX 1

### IRELAND'S OFFICIAL DEVELOPMENT ASSISTANCE (ODA)

		<b>2003</b>	<b>2002</b>
		€m	€m
<b>1. TOTAL ODA</b>			
(a) Department of Foreign Affairs			
Vote 39 - Development Cooperation Ireland		372.642	343.921
less non-qualifying expenditure	Note 1	-0.979	-1.053
		<hr/> 371.663	<hr/> 342.868
(b) Other ODA	Note 2	74.042	79.190
<b>Total ODA</b>		<b>445.705</b>	<b>422.058</b>
<b>Gross National Product</b>	<b>Note 3</b>	<b>111,671.000</b>	<b>103,429.000</b>
<b>ODA as a Percentage of GNP</b>		<b>0.40%</b>	<b>0.41%</b>

Note 1 Payments to certain specified countries do not qualify as ODA

Note 2 Other ODA includes payments by other Government Departments and payments from the General Commission Budget of the EU

Note 3 Source: Department of Finance

## 2. BILATERAL / MULTILATERAL ANALYSIS

### 2.1 Bilateral Cooperation

(a) Development Cooperation Ireland

*Subhead*

A1-A7 Administration		21.809	22.370
B Payment to Grant -in - Aid Fund for Bilateral and other Cooperation (Grant -in Aid)		238.949	218.727
C Agency for Personal Service Overseas (Grant -in -Aid)		21.650	17.649
D Emergency Humanitarian Assistance		23.003	20.000
G Assistance to Eastern Europe		2.954	3.169
	Gross:	<hr/> 308.365	<hr/> 281.915
less non-qualifying expenditure		-0.979	-1.053
	Net:	<hr/> 307.386	<hr/> 280.862
(b) Other ODA			
Payments in respect of Refugees		0.950	0.750
Tax Deductability Scheme		2.990	1.842
		<hr/> <b>311.326</b>	<hr/> <b>283.454</b>

### 2.2 Multilateral Cooperation - ( see Annex 19)

(a) Development Cooperation Ireland

*Subhead*

B Payment to Grant -in - Aid Fund for Bilateral and other Cooperation (Grant -in Aid)		14.292	16.409
E Payments to International Funds for the Benefit of Developing Countries		11.987	9.805
F Voluntary Contributions to United Nations Development Agencies		37.998	35.792
		<hr/> 64.277	<hr/> 62.006
(b) Other ODA		70.102	76.598
		<hr/> 134.379	<hr/> 138.604
<b>TOTAL BILATERAL/MULTILATERAL</b>		<hr/> <b>445.705</b>	<hr/> <b>422.058</b>

## ANNEX 2

### SUBHEAD B - SUMMARY OF ACCOUNT

INCOME	€	EXPENDITURE	€
Brought forward from 2002		Actual Expenditure in 2003	253,241,108
- Available to Development Cooperation Ireland	1,520,855	Add :	
- Head Office Deductions Holding Account	67,980	Bank/Cash balances brought forward in	
	<u>1,588,835</u>	Local Accounts in DCO's to 2004	<u>5,771,544</u>
Add :			259,012,652
Grant in Aid	253,685,000	Less :	
		Bank/Cash balances brought forward in	
		Local Accounts in DCO's from 2002	5,317,154
		Add:	
		Movement on Head Office	
		Deductions Holding Account	<u>- 102,403</u>
		Total Reported Expenditure	<u>253,593,095</u>
		Carried forward in Head Office	
		Accounts 2003	
		- Available to Development Cooperation Ireland	1,499,416
		- Head Office Deductions Holding Account	<u>181,324</u>
			<u>1,680,740</u>
	<b><u>255,273,835</u></b>		<b><u>255,273,835</u></b>

Note:- Transactions arising in foreign currencies are translated into Euro at the exchange rates ruling on the dates of the transactions. Monetary assets denominated in foreign currencies are translated into Euro at year-end exchange rates

## ANNEX 3

### Bilateral Aid Programme 2003 Summary of Expenditure

Description		€	% of total
Programme Countries :-	(a)		
- Ethiopia		24,165,526	10.1
- Lesotho		9,850,020	4.1
- Mozambique		28,752,422	12.0
- Tanzania		19,430,564	8.1
- Timor Leste		2,707,783	1.1
- Uganda		32,600,377	13.6
- Zambia		<u>13,609,739</u>	<u>5.7</u>
Sub Total		131,116,431	54.9
Other Countries - (Annex 11)	(a)	16,184,605	6.8
Human Rights & Democratisation		2,819,000	1.2
Co-financing with Multilateral Agencies	(b)	577,115	0.2
Co-financing with NGO's		37,389,861	15.6
Rehabilitation Assistance		12,999,606	5.4
Development Education/Information		2,158,227	0.9
Fellowships/Courses/etc		2,125,575	0.9
HIV/AIDS : Tri-focus		30,096,926	12.6
Malaria: Tri-focus		243,940	0.1
Miscellaneous		<u>3,238,136</u>	<u>1.4</u>
<b>Total</b>		<b><u>238,949,422</u></b>	<b><u>100.0</u></b>

(a) Net of Administration costs

(b) Net of transfer to Multilateral Cooperation

## ANNEX 4

### SUMMARY OF ETHIOPIAN PROJECTS

Description	€
Agricultural Support	1,381,346
Education Programmes	3,973,539
Emergency/Distress Relief	2,168,274
Food Aid/Security Programmes	179,831
Forestry Development	3,468
Governance & Human Rights	2,753,564
Health Programmes	5,629,450
Population STD Control	1,254,819
Rural Development	4,000,000
Sundry Projects	570,667
Transport Projects	740,180
Water Projects	1,596,465
Women in Development	43,214
Currency Translation Adjustment	-129,291
<b>Totals</b>	<b>24,165,526</b>

Programme Administration costs of €1,614,394 are included in Subheads A1 – A7.

## ANNEX 6

### SUMMARY OF MOZAMBIQUE PROJECTS

Description	€
HIV/AIDS	1,254,873
Inhambane District Development Programme	4,136,760
Niassa District Development Programme	5,492,542
Sector Aid - Agriculture	2,480,166
Sector Aid - Budget Support	6,066,321
Sector Aid - Capacity Building	1,440,692
Sector Aid - Education	2,993,238
Sector Aid - Governance	615,108
Sector Aid - Health	3,889,226
Sector Aid - Pilot Project	239,107
Currency Translation Adjustment	144,389
<b>Totals</b>	<b>28,752,422</b>

Programme Administration costs of €4,183,119 are included in Subheads A1 – A7.

## ANNEX 5

### SUMMARY OF LESOTHO PROJECTS

Description	€
Education Sector	2,313,919
Governance and Human Rights	414,693
Health Sector	1,567,987
HIV / AIDS	795,000
Productive Sector	95,228
Public Sector Improvement & Reform	550,740
Rural Roads	1,649,998
Rural Water Supply	2,200,000
Sundry Projects	315,000
Currency Translation - adjustment	-52,545
<b>Totals</b>	<b>9,850,020</b>

Programme Administration costs of €832,762 are included in Subheads A1 – A7.

## ANNEX 7

### SUMMARY OF TANZANIAN PROJECTS

Description	€
Agriculture Sector Dev Programme	1,022,472
Budget Support	7,500,000
Education Sector Funds	1,227,353
Emergency/Distress Relief	115,855
Environmental Policy/Admin	522,262
Food Aid/Security Programmes	17,150
Governance	2,830,466
Health Sector Funds	5,064,069
Multisector Aid/Rural Development	317,133
Road Transport	234,013
Social Welfare Services	409,100
Sundry Projects	31,112
Unallocated Sectors Unspecified	5,873
Water related projects	112,310
Women in Development	23,203
Currency Translation Adjustment	-1,807
<b>Total</b>	<b>19,430,564</b>

Programme Administration costs of €1,285,535 are included in Subheads A1 – A7.

## ANNEX 8

### SUMMARY OF TIMOR LESTE PROJECTS

Description	€
Comm./Reception,Truth&Reconcil	150,000
Direct Action Progs	126,897
Empowerment of Women	36,462
Local Govt Study & Imlementat	382,627
Mainstreaming Gender	59,125
Promotion of Human Rights	40,000
Sundry Projects	12,672
Transitional Support Programme	1,500,000
UNDP Umbrella Fund	400,000
<b>Totals</b>	<b>2,707,783</b>

Programme Administration costs of €228,380 are included in Subheads A1 – A7.

## ANNEX 10

### SUMMARY OF ZAMBIAN PROJECTS

Description	€
Education Sector	4,852,877
Governance	1,201,515
Health Sector	4,051,360
Social Welfare Services	781,820
Unallocated Sectors	402,244
Water Systems Sector	2,251,296
Currency Translation Adjustment	68,627
<b>Totals</b>	<b>13,609,739</b>

Programme Administration costs of €1,039,207 are included in Subheads A1 – A7.

## ANNEX 11a

### SUMMARY OF SOUTH AFRICAN PROJECTS

Description	€
ducation Sector	2,454,730
Governance	3,483,004
Health Sector	1,404,530
Culture & Recreation	15,000
Sundry	52,344
Water Supply Sector	3,809,214
<b>Totals</b>	<b>11,218,822</b>

Programme Administration costs of € 525,419 are included in Subheads A1 – A7.

## ANNEX 9

### SUMMARY OF UGANDAN PROJECTS

Description	€
Budget Support	9,049,543
Education Sector	9,077,767
Governance & Human Rights	4,933,230
Health Sector	6,422,764
Kibaale District Development Programme	769,981
Kiboga District Development Programme	813,062
Kumi District Development Programme	802,295
Production/Natural Resources	498,275
Sundry Projects	69,000
Currency Translation Adjustment	164,460
<b>Totals</b>	<b>32,600,377</b>

Programme Administration costs of €1,727,298 are included in Subheads A1 – A7.

## ANNEX 11

### SUMMARY OF OTHER COUNTRIES

Description	€
South Africa	(a) 11,218,822
Zimbabwe	(a) 719,752
Palestinian Administered Areas (PAA)	2,013,552
Balkans Stability Pact	(b) 2,232,479
<b>Totals</b>	<b>16,184,605</b>

(a) Programme Administration costs of €586,175 are included in Subheads A1 – A7.

(b) Net of transfer to Multilateral Cooperation

## ANNEX 12

### Co-financing with Multilateral Agencies 2003

Organisation	€
African Capacity Building Foundation (ACBF)	1,000,000.00
Association for the Development of Education in Africa (ADEA)	317,000.00
African Management Services Company (AMSCO)	634,869.00
Consultative Group on International Agricultural Research (CGIAR)*	2,370,000.00
International Institute for Education Planning (IIEP)	254,000.00
International Labour Organisation (ILO)	1,640,591.20
<b>TOTAL</b>	<b>6,216,460.20</b>
*CGIAR - International Water Management Institute (IWMI)	450,000.00
*CGIAR - International Centre for Research in Agro Forestry (ICRAF)	600,000.00
*CGIAR - International Livestock Research Institute (ILRI)	720,000.00
*CGIAR - International Food Policy Research Institute (IFPRI)	600,000.00

## ANNEX 13A

### NGO COFINANCING - BLOCK GRANT SCHEME 2003

Country	Agency	Region	Assistance Towards	Sector	€
Ghana	ActionAid	Kumasi	Street Children Project	rural.dev	95,250
India		Delhi & Andhra Pradesh	Street Children Project	rural.dev	100,000
			Education of Marginalised Communities	rural.dev	48,316
Kenya		Ntuka	Construction of Primary School Classrooms	educ.facilities	35,897
Kenya		Lugumek	Construction of Bridge	rural.dev	51,282
Kenya		Bahati	Construction of Primary School	educ.facilities	12,821
Malawi		Salima	Mitigating the impact of HIV/AIDS through enhanced food security	basic health care	94,031
Nepal		Kailali	Child Awareness Centre	basic health care	4,500
		Sarlahi	Orthopaedic Workshop	basic health care	25,000
		Kathmandu	Resettlement through partnership	rural.dev	46,500
		Nepaiganj	Woman/Child Support Centre	basic health care	22,500
Tanzania		Magu District	Improved performance of early school years	educ.basic skills	89,591
			Community Governance for Quality Education	rural.dev	49,800
Uganda		Northern Region	Apac Development initiative	rural.dev	93,750
			AA Ireland Expenses		30,762
<b>ActionAid Total</b>					<b>800,000</b>
Angola	Goal	Luanda	Protection of stret children	rural.dev	18,344
Ethiopia		Horn of Africa	Drop-in Centre & Community Partnership project	educ.facilities/training	25,264
		Horn of Africa	Pastoralists Post Drought Integrated Development Programme	water supply/small systems	23,486
Honduras		Tegucigalpa	Cleaning my future project	rural.dev	7,491
			Capacity building for sustainable infrastructure	rural.dev	5,625
Kenya			HIV/AIDS Street Education programme	educ.facilities/training	13,153



Country	Agency	Region	Assistance Towards	Sector	€		
Kenya	Goal		Community Childrens Education Centre	educ.facilities/training	23,722		
			Vocational Skills Workshop for street children	educ.facilities/training	8,508		
Mozambique		Maputo	Aid for Street kids	human rights	257		
		Maputo	Street aid for female empowerment	basic health care	6,750		
		Maputo	Support for vulnerable families in Maxaquene	rural.dev	7,725		
Sierra Leone		Maputo	Bandla Inhambane	cap.buil	14,850		
		Freetown	Vulnerable street children's programme	rural.dev	14,289		
Sudan		Kenema	Integrated health & sanitation promotion	basic health care	18,696		
			Soba Aradi	Primary healthcare programme	basic health care	1,576	
Uganda			Integrated health,water & sanitation project	water supply/small systems	10,153		
			Baaba Project - HIV/AIDS prevention	basic health care	6,923		
			Micro Projects support scheme admin	educ.facilities/training	7,394		
<b>Goal Total</b>					<b>222,774</b>		
Malawi	Oxfam	Cyeru	Rural Developments / Livelihoods	rural.dev	140,000		
Rwanda			Rural Development in Gitarama(partner with RISD)	rural.dev	53,500		
			Civil Society Capacity Building:National Reconciliation	rural.dev	150,000		
Tanzania			Joint Oxfam Livelihoods Initiative admin (1.6%)		50,000		
					6,500		
<b>Oxfam Total</b>					<b>400,000</b>		
Armenia	WorldVision	Yerevan	Childrens Integrated Education Project	educ.basic skills	65,000		
Chad			Sategui	Safe Water Project	water supply/small systems	52,831	
Kenya			Gakungu	Food Security Project	rural.dev	110,200	
				Borehole Project	water supply/small systems	12,000	
Mauritania			Guerrou	Food Security Project	rural.dev	110,000	
Senegal			Kaolack	Pilot Community Education Project	educ.facilities/training	106,903	
Tanzania			Kwamtoro	Irrigation Agriculture Support Project	agricul.development	100,816	
				Sanzawa	Water & Sanitation Project	water supply/small systems	107,183
Uganda			Rwamucucu		Basic Education Improvement Initiatives	educ.basic skills	103,067
					admin (4%)		32,000
<b>WorldVision Total</b>					<b>800,000</b>		
<b>Grand Total</b>					<b>2,222,774</b>		

## ANNEX 13b

### NGO COFINANCING - MAIN SCHEME 2003

Country	Organisation	Region	Assistance Towards	Sector	€
Brazil	ADRA Ireland	Campo Limpo District	Construction of Day Care centre	M/Sector Rural Development	100,000
<b>Brazil Total</b>					<b>100,000</b>
Burkina Faso	APSO	South West COMOE	Income Generation project Construction of a polyvalent training centre in the COMOE region	Industrial Development Educ.Facilities/ Training	47,106 74,313
	Bóthar	Ioba Province	Koper Livestock Project	Agricultural Dev.	28,400
<b>Burkina Faso Total</b>					<b>149,819</b>
Eritrea	Refugee Trust	Hagaz	Rural Development & Training Prog. For Drought Affected Community in Hagaz Subzone	Agricultural Dev.	84,600
<b>Eritrea Total</b>					<b>84,600</b>
Ethiopia	AIDLINK	Oromia	Community based clean water supply.	Water Supply -Small Systems	30,705
	TEARFUND	Amhara Region	Segno Gebya Gravity Flow Scheme	Water Supply -Small Systems	31,500
		SNNP Region	Genda Gravity Flow Scheme	Water Supply -Small Systems	63,282
<b>Ethiopia Total</b>					<b>125,487</b>
Gambia	Aidlink	Central River & Western Division	Construction of Primary School Teachers' Quarters	Educ.Facilities/ Training	52,182
	Children in Crossfire	North Bank Division	Rural Livelihoods Farmer Training Project	Agricultural Dev.	35,313
<b>Gambia Total</b>					<b>87,495</b>
Ghana	Matercare	Mankassim, Central Ghana	Matercare International West Birth Trauma Centre	Health- Medical Services	100,000
	Bóthar	Brongo-Ahafa Region	Techiman-Nkoranza Livestock & Beekeeping Project	Agricultural Dev.	48,600
<b>Ghana Total</b>					<b>148,600</b>
Guinea	Children in Crossfire	Upper Guinea	Tube well drilling in Upper Guinea	Water Supply -Small Systems	56,092
		Labé Region	Pilot Project to support Sustainable Livelihoods of Women in Poverty Pockets.	Women in Development	31,316
<b>Guinea Total</b>					<b>87,408</b>
India	HOPE Foundation	Kolkata / West Bengal	Purchase of property to facilitate a residential unit for female children.	Women in Development	100,000
	Arushi Society	Bhopal	New Ability Development Centre	Health- Medical Services	21,297
<b>India Total</b>					<b>121,297</b>
Kenya	Aidlink	Kajiado District	Integrated Primary Health Care	Basic Health Infrastructure	87,412
	Gorta	Central Asembo	Sustainable Agricultural & Rural Development	Agricultural Dev.	<b>35,736</b>

Country	Organisation	Region	Assistance Towards	Sector	€
Kenya	Aidlink	Turkana	Poverty Alleviation by Creating Water Facilities and Education	Basic Health Care	66,631
	Children in Crossfire	Machakos	Community Water and Sanitation	Water - Waste Management	93,271
	AIDLINK	N-E Turkana	Construction of Rock Catchments for the Nomadic Population, Lokituang	Water - Waste Management	65,866
	AIDLINK	Mwingi District	Water & Environmental Sanitation	Water - Waste Management	61,770
	C.C.F of Ireland	Nyanza Province	Interated Support to Communities by HIV / AIDs	Basic Health Infrastructure	94,456
<b>Kenya Total</b>					<b>505,142</b>
Malawi	Bothar	Mzuzu	Mzuzu Dairy Livestock Production Project	Agricultural Dev.	55,298
	AIDLINK	Northern Malawi	Purchase of an ambulance for Primary Health Care	Health- Medical Services	26,000
<b>Malawi Total</b>					<b>81,298</b>
Mozambique	Aidlink	Manica Province	Construction of classrooms/offices & teachers houses to a primary school	Educ.Facilities/ Training	88,998
	Children in Crossfire	Niassa Province	Strengthening Community based organisation through Adult Literacy	Education Basic Skills	50,100
<b>Mozambique Total</b>					<b>139,098</b>
Nigeria	ADRA Ireland	Plateau State	School for the Deaf	Educ.Facilities/ Training	88,223
	Children in Crossfire	Boki & Yala	Community based water & sanitation project	Water - Waste Management	93,396
<b>Nigeria Total</b>					<b>181,619</b>
Rwanda	Refugee Trust	Kigali	Poverty Reduction, Income Generation Programme	Income Generation	41,956
<b>Rwanda Total</b>					<b>41,956</b>
South Africa	RDF	Western Cape	Integrated Rural Development Programme for Farm Workers.	Agricultural Dev.	42,630
<b>South Africa Total</b>					<b>42,630</b>
Sri Lanka	St.Patricks College, Jaffna via Embassy		Reconstruction of School Building	Educ.Facilities/ Training	100,000
<b>Sri Lanka Total</b>					<b>100,000</b>
Uganda	St. Francis Leprosy Centre via Embassy	Buluba	Farm Development & Water Treatment Project	Agricultural Dev.	45,000
	Plan Ireland	Torono	Provision of Potable Water	Water Supply -Small Systems	50,000
<b>Uganda Total</b>					<b>95,000</b>
Zambia	KDDA via Embassy	Kesempa	Kasempa Lepers & HIV/AIDS Orphans project	Basic Health Care	76,622
<b>Zambia Total</b>					<b>76,622</b>
<b>Grand Total</b>					<b>2,168,071</b>

## ANNEX 13c

### NGO COFINANCING LOCAL SCHEME 2003

Country	Region	NGO	Activity	Sectors	€
Bangladesh	Kaligonj Upazila	Development for the Poor	Implementation of a Social Justice Programme for women	Community & Rural Development	20,000
	Char-Islands of Rowmari	APEX	Provision of Safe Water & Sanitation for the Char-Islands of Rowmari Upazila of the river Brahmaputra.	Water / Sanitation	23,000
Brazil	Amazonas-Brazil	Comissão Pastoral da Terra	Training of Community Development Agents	Community & Rural Development	4,497
	Amazonas-Brazil	Comissão Pastoral da Terra	empowerment of women of the riverine communities.	Community & Rural Development	27,420
	Amazonas-Brazil	NSL / UTAM	N.S. Livramento community development programme	Community & Rural Development	10,856
			HOMF: Tikuna Cultural Centre	Community & Rural Development	5,909
		Administration Costs		2,894	
China		All China Womens Fed	Training for women	Women in Development	18,930
Egypt			Sudanese Community Project	Community & Rural Development	9,000
			Development Programme for Women and Children	Community & Rural Development	6,200
			Vocational Training Programme in Upper Egypt	Community & Rural Development	4,350
			Vicariat Apostolique in Egypt	Community & Rural Development	16,000
			Foyer International de Vieillards	Community & Rural Development	1,800
			Tibnin Orphanage	Community & Rural Development	20,000
			Summer School Project	Education	2,000
		Equipment for Bon Pasteur School	Education	3,000	
		Maadi Orphanage	Community & Rural Development	15,000	
Ethiopia	Oromia, SNNPR	Bio-farm Centre	Training of Extension Workers and Model Farmers	Agriculture	13,209
	Addis Ababa	Emanuel Development Association	Non-Formal Basic Education	Education	12,496
	E/Showa, Oromia	Selam Environmental Development Association	Multi-Purpose Tree Planting for Food Security and Environmental Rehabilitation	Agriculture	8,651
	N/Shoa, Amhara	Mekane-Hezunan Welfare Organization	Water Supply Scheme for Monastery Community	Water / Sanitation	14,034
	W/Gojam, Amhara	Alem Children Support Organization	Preventive program for Street and Destitute Children	Community & Rural Development	9,612

Country	Region	NGO	Activity	Sectors	€
Ethiopia	Sidama, SNNPR	Resurrection and Life Through Development	Rehabilitation and Extension of Water Development	Water / Sanitation	12,990
	Benshangul-Gumuz	Tesfa Integrated Rural Development and Social Service	Skill Training for Destitute Women and Girls	Education	14,365
	Addis Ababa	Children Aid-Ethiopia	Community Based Sanitation and Waste Management	Water / Sanitation	14,418
	Wolaita, SNNPR	Ethiopian Catholic Secretariat – Social and Development Commission	Skill Training Plus for Women	Community & Rural Development	11,563
	Countywide	AHa Ethiopian Consumers' Rights Protection and Promotion Service	Public Awareness on Consumer Rights and Research on Related Issues	Community & Rural Development	14,418
	S/Wollo, Amhara	Organization for Rehabilitation & Development in Amhara	Rural Water Supply, Hygiene and Sanitation Project	Water / Sanitation	8,863
	Addis Ababa	Welfare for Street Mothers and Children Organization	Skill training for Destitute Youth and Girls	Primary Health Care	4,334
	E/Gojam, Amhara	Ethiopian National Association of the Blind	Hostel Construction (finishing work) for Blind Children	Primary Health Care	1,997
	Four Regions	Action Professionals' Association for People	Human Rights Education, Legal Literacy, Research and Advocacy	Human Rights	14,980
	Sidama, SNNPR	Sustainable Land Use Forum	Action Research and Pilot Land and Water Use Management Project in Lake Awassa Catchments 10% retention	Water / Sanitation	19,754 17,562
Ghana	Ashanti	Holy Spirit Parish, Kumasi	Rehabilitation of St. Dominic's R.C. Primary / JSS School	Basic Education	16,523
	Brong Ahafo	CEV, Centre for Empowerment of the Vulnerable	Improving Community Participation in Basic Education	Basic Education	4,242
	Northern	APEM, Association for People Empowerment	Empowering Rural Women	Community & Rural Development	6,458

Country	Region	NGO	Activity	Sectors	€
Ghana	Ashanti	St. Peter's Hospital Jacobu	Rehabilitation of Staff Quarters, 2 pc's and 1 printer	Community & Rural Development	4,309
India		Congregation of St. John, Pondicherry Chetanalaya	Purchase of tools and materials for a carpentry workshop for street children.	Community & Rural Development	599
			Contribution towards the running costs of a Night Shelter for Street People at Risk in Delhi.	Community & Rural Development	737
		HOMF	Council for child welfare	Community & Rural Development	1,198
		Prayas Juvenile Aid Centre	Contribution towards the cost of an X-ray machine for the Prayas Health Centre for neglected street and slum children.	Primary Health Care	1,838
		Nazareth Convent, Kosavampatty	Construction of bore well at Kosavampatty.	Water / Sanitation	2,277
		Divine Word Society	Water sanitation project in Indore.	Water / Sanitation	3,059
		The Diocese of Cuddapah Society	Contribution towards the purchase of educational equipment for the Stella Maris hostel for poor village girls from Cuddapah, Chittoor and Ananthapur.	Basic Education	3,312
		Jyothi Seva Society	Contribution towards completion of school for blind children.	Basic Education	3,676
		Renewal Education Services	Contribution towards the basic education of needy children.	Basic Education	3,676
		Sri Ram Goburdhun Charitable Trust	Sponsorship of fundraising event for "Project Why" which is being run by the Sri Ram Goburdhun Charitable Trust to give slum children a future through education.	Basic Education	4,595
		Congregation of the Sacred Heart of Jesus	Provision of additional sleeping and kitchen facilities at the Nirmalamatha orphanage, Susainagar.	Community & Rural Development	6,743
		Congregation of the Sacred Heart of Jesus	Provision of additional sleeping and kitchen facilities at the Nirmalamatha orphanage, Susainagar.	Community & Rural Development	6,743
		Paschim Bango	People-centred sustainable development programme in rural areas of Jharkand.	Community & Rural Development	6,957
		Action for Autism	Training of professionals & parents to enhance the quality of life of persons with autism spectrum disorders.	Primary Health Care	7,350
		Hospitality for the Needy Society	Purchase of ambulance to provide improved medical facilities for the rural dalit community	Primary Health Care	9,524
	Congregation of the Sacred Heart of Jesus	Construction of Primary School building for the physically handicapped and poor children of Narkaunai Nagar.	Basic Education	10,291	

Country	Region	NGO	Activity	Sectors	€
India		Delhi Council for Child Welfare	Palna crisis unit for abandoned children.	Primary Health Care	10,659
		Hope Kolkata Foundation	Purchase of an ambulance to provide mobile health clinics for street, slum and working children and their families in Kolkata.	Primary Health Care	11,540
		International Centre for Entrepreneurs hip and Career Development (ICECD)	Socio-Economic empowerment of Community Based Organisations (CBO) through E-Learning.	Community & Rural Development	12,000
		Rural Education and Environment Development Service.	Promotion of sustainable agricultural programmes among small and marginal farming women SHGs.	Agriculture	12,584
		Prakratik Society	Provision of emergency obstetric Ambulance Service around Ranthambhore National Park.	Primary Health Care	17,055
		Hayden Hall Institute	Purchase of livestock for income generation project for poor families in Darjeeling.	Agriculture	17,607
		Presentation Sisters, Siktia, Jharkand	Construction of a Primary Health Care Centre in the Godda District of Jharkand.	Primary Health Care	19,036
		CAFARD	Income generation project for women in drought affected villages in the Tirunelveli district of Tamil Nadu.	Community & Rural Development	20,014
		Raja Foundation	Construction of Training Centre for unemployed rural youth, child labourers and domestic slave girls at Cuddapah District, Andhra Pradesh.	Community & Rural Development	20,049
		Charitable Trust Presentation Sisters, Jiajor, Jharkand	Construction of a school/hostel for poor tribal girls in the Dumka District of Jharkand	Basic Education	21,774
		Society of Sisters of St. Joseph of Cluny	Agricultural income generation project for small and marginalised farmers of Darjeeling and Sikkim.	Agriculture	22,936 23,077
		Rajiv Gandhi Foundation	Water harvesting through rural initiatives.	Water / Sanitation	24,348
		Arushi Society	Construction of a new Ability Development Centre in Bhopal.	Basic Education	25,334
		Church of North India, Gujarat Diocese.	Reconstruction of a Leprosy Rehabilitation Centre in the Sabarkantha District of Gujarat.	Basic Education	26,867
			Administration costs (approximate) travel claims		3,685 2,450

Country	Region	NGO	Activity	Sectors	€
Lesotho	Berea	Itumeleng Agric Project	Purchase of farming tractor	Agriculture	9,219
	Qacha's Nek	Mohlabani Kopanang Youth Association	Fruit & Vegetable production	Agriculture	5,047
	Country wide	Lesotho Society for Mentally handicapped	Purchase of a Project Vehicle	Community & Rural Development	8,096
	Country wide	Mission Aviation Fellowship	Basic Health Care - Medical services	Basic Education	5,708
	Qacha's Nek	Tebellong Weavers - Cancelled cheque	Income Generation - Weaving project	Community & Rural Development	-401
	Berea	Mothebesoane Community Development	Farming Produce (Egg production)	Agriculture	7,634
	Qacha's Nek	Mohlabani Kopanang Youth Association	Fruit & Vegetable production	Agriculture	18,145
	Qacha's Nek	Melele Kopanang Youth Association	Income generation Project	Community & Rural Development	18,145
	Mafeteng	Samaria Sephula development	Dam Rehabilitation - Fishery Project	Agriculture	7,492
	Berea	Matsekha Egg Producers Association	Egg farming production	Agriculture	955
	Mokhotlong	Bafali Multipurpose Group	Income generation activities	Community & Rural Development	7,166
	Country wide	Lesotho DurhamLink	Transporting donated goods from Ireland	Community & Rural Development	3,423
	Country wide	Maths and Science Teachers Association	Awards to High School scientists	Basic Education	7,166
	Berea	Elleloang Basali Weavers	Workshop - Weaving project	Community & Rural Development	6,872
	Mokhotlong	Molumong Vocation School	Training equipment for vocational training	Basic Education	10,745
	Mafeteng	Itjareng Mokhoabong Association	Income Generation -Piggery farming	Agriculture	2,623
	ThabaTseka	Mahahleng Leather Works	Income Generating initiative	Community & Rural Development	8,745



Country	Region	NGO	Activity	Sectors	€
Lesotho	Maseru	Malealea Development Trust	Road maintenance	Community & Rural Development	1,999
	ThabaTseka	Mountain Ass. of Non formal education	Teaching Aids for Herdboys training	Basic Education	430
	Country wide	Juvenile Training Centre	Teaching Aids for Juvenilles training	Basic Education	1,842
	Berea	Bafokeng Cooperative Society	Farming Tractor implements	Agriculture	3,896
	Countrywide	Law Society of Lesotho	Administration Costs HOMF:Office Equipment and Furniture	Community & Rural Development	9,379 8,718
	Countrywide	Lesotho National Federation of the Disabled	HOMF:Disabled day celebrations	Primary Health Care	226
	South Africa	Diversity and Transformation	HOMF:Consultancy		2,597
	Countrywide	Maths & Science Teachers Association	HOMF:High School Scientists Awards	Basic Education	8,872
			Administration costs		168
	Mozambique		Irmis Sagrado Coracao	Primary School project	Basic Education
		Caritas de Mocambique	Small fruit & vegetables farm for Children	Agriculture	17,502
		Assoc. dos Musicos	Aids awareness campaign	Primary Health Care	3,169
		Assoc. Cultural Faisca	Aids awareness campaign	Primary Health Care	6,110
		Boa Nova Crista	Cholera prevention campaign	Primary Health Care	11,329
		Contacto Associacao	Aids art exhibition	Primary Health Care	8,567
		Zavala	Water & Sanitation project	Water / Sanitation	14,076
		Assoc. Vie Belle	Books & stationary for rural Schools	Basic Education	13,642
		SARDAC	Strengthen media elections coverage	Community & Rural Development	17,208
		World Relief	Rural community programs	Community & Rural Development	17,208
		Acord ADDC	Health post	Primary Health Care	18,303
			Children protection	Community & Rural Development	17,083
		Kindlimuka Irmis	Women Aids campaign	Primary Health Care	8,087
		Hospitaleiras Moradores de Mafuiane	Abandon children nursery school	Basic Education	5,230
			Water & Sanitation project	Water / Sanitation	10,434
		Admin		6,731	

Country	Region	NGO	Activity	Sectors	€
Nepal		International Nepal Fellowship	Support for a Laboratory Assistance programme in Nepal.	Health	22,278
Nigeria	Adamawa	ADAWater	Construction of 10 Hand Dug Wells in the Integr. Dev. Projects of Adamawa State	Water / Sanitation	4,650
	Ogun	Parnters NGO	Construction of 60 Pit Latrines in 10 Primary Schools 10 Sanitation Workshops	Water / Sanitation	5,593
	Plateau	Alternative Trade Network of Nigeria (ATNN)	ATNN 2003 General Meeting and Business Skills Training Workshop	Community & Rural Development	2,713
	Gombe	DOMA Education Development Foundations	Primary Teacher Workshops	Education	8,588
	Taraba	Jiji Multipurpose Cooperative Society	Bracheria Grass Growing Project	Community & Rural Development	7,750
	Kogi	PHC Clinic Iyano Ibaji	Upgrading of Clinic and Basic Training	Health	1,046
	Akwa Ibom	Afaha Obio Enwang Village Council	Water borehole	Water / Sanitation	3,823
	Benue	Father Mathias Health Care Unit	Laboratory and Theatre Expansion	Community & Rural Development	17,182
	Kogi	C/o DDS	Ayishis Ette Community Water Project	Water / Sanitation	14,090
	Ogun	Sr. Daniela Gottwald FCJM Memorial PHC Centre	Provision of Borehole, Toilets and Furnishing for Sr. Daniela Gottwald FCJM Memorial PHC Centre	Water / Sanitation	24,308
	Benue	OSA Foundation	Economic Empowerment of Etulo Rural Women	Community & Rural Development	22,086
	Edo	Sacred Heart Cottage Industry	Provision of Furniture and Visual/Audio Aids for the Trainees of Cottage Industry	Education/Training	3,733
	Benue	Bishop Murray Medical Centre	Water Supply for Bishop Murray Medical Centre	Water / Sanitation	13,793
	Abuja	Centre fro Women Studies and Intervention	ToT on Grassroots Education on Human Rights	Human Rights	3,024
	Plateau	Mission to Save the Helpless	Riverblindness control programme in Taraba State	Health	22,758
	Oyo	CEREHAD, Centre for Reproductive Health, Arom	Provision of Primary Health Care Facility for Abidi Odan Community	Health	11,654

Country	Region	NGO	Activity	Sectors	€
Nigeria	Lagos	FOTD, Friends of the Disabled	Poverty Alleviation through Training and education	Education/Training	7,590
	Abia	Leprosy Centre Uzuakoli	Palm Oil Mill Project for Leprosy Patients	Health	11,384
	Niger	St. Peter's School Bobi	Primary School Hostel in St. Peter's School Bobi	Education Facilities	2,830
	Kaduna	Beekeeping Extension Society	Dvpmnt of Beeswax Collection, Processing, Packaging and Marketing Centre	Community & Rural Development	17,122
Palestine	NGOL	MAFD	Capacity Building .Rehabilitation aimed at providing basic needs Gaza – Priority District	Capacity Building	18,266
	NGOL	TCAS	Rural Development & Income Generation Hebron – Priority District	Community & Rural Development	17,384
	NGOL	Peres Peace Centre	Education and Training Youth Reconciliation Efforts	Education/Training	18,687
	HOMF	PSI – Palestine Standards Institute - Ramallah	Cost of consultancy visit of Mr. Jim O'Connor of NSAI to PSI.		1,784
	HOMF	IPYL- International Palestinian Youth League Hebron	Printing of "Research on the Effects of the Closure of Hebron University on Palestinian students"		1,953
	HOMF	Hebron Rehabilitation Committee	Special Children's Recreational Event -(Magician and Entertainer) for 600 children from the old city of Hebron.	Community & Rural Development	1,718
	HOMF	Al Maqassed Islamic Charitable Society Jerusalem	Al Maqassed Society - purchase of medical equipment for outreach health centres.	Health	5,215
	HOMF	Bethlehem Peace Centre/ Christmas Fair	Donation to the organizers of the Irish stall at the Bethlehem Christmas Fair	Community & Rural Development	1,301
	HOMF	Ibdaa' Centre – Dheisheh Refugee Camp Bethlehem	Contribution towards the cost of running courses for children	education	1,757
	HOMF	St. John's Ophthalmic Hospital Jerusalem	Contribution towards a fund that helps cover the cost of treatment for patients.	Health	5,664
	HOMF	Other - Dr Robert Tabash	Fees for medical check-up of two students, on the fellowship program.		53

Country	Region	NGO	Activity	Sectors	€
S.Africa	KZN	KZN Orphans Programme (from2002)	FROM 2002-Home of Safety Centre Development	HIV/AIDS	2,200
	GAUTENG	Nazareth House (from2002)	FROM 2002-Community Centre Development	Infrastructure	10,000
	W. CAPE	Knysna Education Trust (from2002)	FROM 2002-Early Learning Centre	Basic Education	10,990
	GAUTENG	Conquest for Life(from2002)	FROM 2002-Youth Job Creation and Self-sustenance	Basic Education	17,500
	GAUTENG	Living in Hope (from2002)	FROM 2002 - Health Centre Development	HIV/AIDS	14,858
	KZN	Wings of Love Safe Care Centre	Family Court Development	Governance	17,700
	W. CAPE	St. Mary's Primary School	Repair and Upgrade School Buildings	Infrastructure	11,011
	OFS	Catholic Community Service	Training of Staff Members	Basic Education	6,700
	KZN	ADRA	Water Systems Development	Water / Sanitation	5,581
	GAUTENG	Themba Lesizwe	Med. Psych. Support of Zimbabwe Torture Victims	Human Rights	26,000
	N. CAPE	Jubilee Church of St. Lawrence	Boundary Wall Erection	Primary Health Care	10,000
	W. CAPE	West Coast Community Foundation	Capacity Building for Local Organisations	Basic Education	10,000
	LIMPOPO	Makgobokele Agric Cooperative IAP	Purchase of Tools and Seeds	Agriculture	10,620
	W. CAPE	Archdiocese Education St. Raphael	School Building Completion	Basic Education	24,000
	N. CAPE	Bothitong Youth Initiative Dev.	Leather Community Project	Community & Rural Development	1,800
	OFS	Diocese of Kokstad	HIV Home-based Care	Primary Health Care	10,000
	KZN	St. Anthony's Primary School	School Building Completion	Basic Education	7,000
	W. CAPE	Athlone School for the Blind	Renewal of Sport Facilities for School of the Blind	Basic Education	10,000
	W. CAPE	The Grail AIDS Response	HIV Caregivers Capacity Building	Primary Health Care	14,588
	GAUTENG	Leratong Hospice	Improvements to Hospice Facilities	HIV/AIDS	10,000
	W. CAPE	Zanokhanyo Training Centre	Extension of Training Facilities	Basic Education	26,000

Country	Region	NGO	Activity	Sectors	€
S.Africa	GAUTENG	SA Catholic Bishop's Conference	Purchase of Uniforms (HOMF)	Primary Health Care	582
	GAUTENG	Special Olympics SA	Sport for the Handicapped (HOMF)	Culture/ Sport	725
	GAUTENG	Sacred Heart House	Training of Staff Members (HOMF)	Basic Education	1,072
	GAUTENG	MF Cohen (NAFCOC-Dublin trip)	Businessman Travel to Dublin (HOMF)	Economic	10,000
	GAUTENG	Foundation for Human Rights	Activism of Violence against Women and Children (HOMF)	Governance	2,610
	LIMPOPO	Holy Rosary School	Completion of Classrooms (HOMF)	Basic Education	5,000
Tanzania	All over Tanzania	The Foundation for Civil Society Tanzania	Society that aims to establish a support mechanism for civil society organizations in Tanzania	Community & Rural Development	119,500
	Arusha	Pastrolist and Hunters Gatherers Organization	Facilitation of meeting between TAPHGO and member of parliament from Pastrolist constituencies.	Agriculture	899
	Dar -es -salaam	National Organization for Legal Assistance	Support undertaking a strategic study on pieces of legislation that enhance corruption in Tanzania	Community & Rural Development	16,522
	Dar -es -salaam	DCI, Irish Ngo'S and others	Seminar on Land governance and Implications for PRS.	Agriculture	1,116
	Dar-es-salaam	Dogodogo street children Centre Trust	HOMF: Support the purchase of domitory fittings & furnishing for the Dogodogo-Bunju Multipurpose Training Centre	Basic Education	2,040
	Dar-es-salaam	Nzasa Primary School	HOMF: Support the purchase of hand pump, construction of pump base and it's installation.	Water / Sanitation	1,530
	Ruvuma-Mbinga	Kidimba Juu Village Health Committee	HOMF: Support the construction of MCH clinic and medical staff house for kidimba juu village	Primary Health Care	6,270
	Dodoma	Agriculture&Livestock Production Development Association	HOMF: Support the improvement of indogenous poultry productivity in Dodoma urban district.	Agriculture	6,199
	Zanzibar	Paediatric Occupational Therapy for Zanzibar	HOMF: Support to introducing paediatric occupational therapy services to Zanzibar	Primary Health Care	1,796
Uganda	Kotido	Kabongo Women	Household Energy saving training	Community & Rural Development	4,546
	Kisoro	Bufumbira Association	Income - Generating, skills to run business	Income Generation	7,356

Country	Region	NGO	Activity	Sectors	€
Uganda	Kampala	Sharing Youth Centre	Equipment & Training	Education/Training	3,370
	Mbarara	Nyamitanga College	Education - Text books	Education	3,750
	Masaka & Rakai	Community Enterprise Development Orgarnisation	Training in Better Farming methods	Agriculture	5,000
	Mukono	Little Sisters of St. Francis	Sanitation - Eco toilets & showers	Water / Sanitation	4,860
	Kabale	Holy Family Sisters - Buhara S. S. S	Sanitation - Toilets	Water / Sanitation	3,923
	Masaka	Daughters of Mary - Banabikira	Water Harvesting	Water / Sanitation	6,000
	Kamuli	Solesians of Don Bosco	Boarding Facility for training school	Education Facilities	5,000
	Kotido	Cavi Technical - Comboni Missionaries	Technical Training for Youth	Education	5,000
	Masaka	Medical Missionaries of Mary - Makondo	Water Catchment	Water / Sanitation	4,637
	Kampala	Shelter and Settle	Solid Waste Management	Water / Sanitation	6,644
	Kanungu	Kazinga Work for Development	Income Generating in Farming	Agriculture	4,770
	Mbarara	St. Cecilia School	Computer Purchase and Training	Education/Training	9,750
	Soroti	Missionaries of Africa	Girls hostel	Community & Rural Development	5,000
	Mbale	St. Clare girl's High School	Textbooks	Education	1,500
	Mbale	St. Jude Agriculture Programme	Incoming Generation & Adult literacy	Income Generation	5,000
	Masaka	Kitovu Health Care Complex	Water tanks	Water / Sanitation	5,506
	Mukono	Kasana Umea Primary School	Completion of classroom block & Sanitation improvement	Water / Sanitation	4,717
	Kampala	Prometra Medicinal	Medicinal plants in management of HIV/AIDS	Health	5,185
	Bushenyi	Buramba Farmers Development Association	Hill conservation initiative	Community & Rural Development	5,000
	Luwero	Kfalp Kasana Affiliate Centre	Adult literacy Programme	Education	5,000
	Sudan	Comboni Sisters	Library books	Education	1,000

Country	Region	NGO	Activity	Sectors	€
Uganda	Tororo	Mukujju Cooperative Society	Micro credit finance & training	Community & Rural Development	4,116
	Kayunga	Community Awareness & Response on Aids	Training trainers	Community & Rural Development	4,090
	Kampala	Mengo & Guluddene units for Mentally Retarded Children	Water tanks	Water / Sanitation	5,000
	Jinja / Kampala/ Mpigi	Kera Community Counselling Services	Adolescent and Community Education in HIV/AIDS	Health	5,005
	Mukono	Mt. St. Mary's Secondary School	Iron sheets	Community & Rural Development	5,000
	Kampala Luwero	Namagunga Kisoga Parish Solesians of Don Bosco	Water tanks Borehole for primary school	Water / Sanitation Water / Sanitation	3,000 5,000
	Soroti	Church of Uganda - Soroti Diocese	Completing Girls hostel (Initial 50%)	Community & Rural Development	8,750
	Mukono	Sisters of the Sacred Heart of Mary & Joseph	Incoming Generation for HIV/AIDS Orphans and their guardians	Income Generation	5,000
	Kibaale	Ruteete Community Development Association	Incoming Generating - Bee hives	Income Generation	4,494
	Karamoja	Moroto Nakapiripirit Leaders' Initiative for Peace (MONARLIP)	Peace Building	Community & Rural Development	4,580
	Kampala	Kisuubi Seminary	Computers for School Lab	Education Facilities	5,000
	Mukono	Stella Maris Primary School Nsuube	Harnessing Rain Water	Water / Sanitation	5,405
	Bundibugyo	St. Mary's Secondary School Simbya	Provide Furniture & Build Fence	Community & Rural Development	4,276
	Kamwenge	Kibumbi Farmers Association	Income Generating in Farming	Agriculture	3,959
	Soroti	Usuk Health Centre	Water Supply System	Water / Sanitation	7,043

Country	Region	NGO	Activity	Sectors	€	
Uganda	Kabale	St. Mary's College Rushoroza	Renovate Hostel	Community & Rural Development	8,133	
	Kumi	St. Joseph Maternity Clinic	Rehabilitation	Health	5,000	
	Soroti	Soroti Catholic Integrated Development Orgarnisation (SOCADIDO)	Emergency Relief	Health	2,000	
	FortPortal	Rwenzori Diocese	Counselling and training	Education	1,713	
	Soroti	Vision Terudo	Emergency relief	Health	2,741	
	Kampala	Nsambya Babies Home	Equipment for the home	Health	2,284	
	Mukono	Nkonkonjeru Providence Home	Ex-UNRF II	Computers	Education Facilities	1,729
				Beds & mattresses	Community & Rural Development	1,400
	Soroti	Self Help Development International	Provide blankets and mosquito nets for children & pregnant mothers	Health	1,971	
	Kampala	FEMRITE, Uganda Women Writers' Association	Publishing Manuscript	Education	1,699	
Soroti	Missionaries of Africa	Emergency relief	Health	2,000		
			Total Administration		6,326	
Zambia	Lusaka	Kalingalinga Community Centre	HOMF: to secure the parish house where valuable equipment and records, related to extensive community activities, are stored.	Civil Society Support	1,476	
	Lusaka	Diplomatic Spouses Association (c/o Italian Embassy)	HOMF: The DSA does serious and valuable work with 25 charity projects.	Civil Society Support	500	
	Lusaka	The Parish Council, Roma Cathedral Parish	HOMF: To develop a Youth Skills Centre.	Basic Education	4,300	
	Lusaka	Rotary Club of Lusaka	HOMF: meeting the needs of vulnerable patients at Lusaka's huge University Teaching Hospital.	Primary Health Care	5,000	
	Mazabuka	Sisters of Mercy	HOMF: The Sisters were assisted to quickly improve their security after a particularly bad robbery at their house.	Civil Society Support	1,000	
	Ndola	Leonard Cheshire International	HOMF: A badly needed computer for a Cheshire Home. A reliable Irish contact involved.	Civil Society Support	1,250	



Country	Region	NGO	Activity	Sectors	€
Zambia	Lusaka	Holy Rosary Sisters	HOMF: privately funded people-in-need project, with an emphasis on HIV/AIDS.	Primary Health Care	1,474
	Lusaka	Kondwa Day Care Centre for Orphans	HOMF: A vehicle through which to provide care and education for Zambian girls "child trafficked" to Ireland and badly abused.	Primary Health Care	1,500
	Lusaka	Grace Ministries Mission International	HOMF: A donation towards a Skills Training Centre at a women's prison in the Lusaka area.	Basic Education	3,500
	Lusaka	Missionaries of Charity	Sch running costs,Bursaries & Desks	Basic Education	3,400
	Kawambwa/ Mansa	Catholic Diocese	Trng courses support-St M. Dev.Centre	Basic Education	2,000
	Lusaka	Chawama Youth Proj	Purchases of Skills Trng Equip	Basic Education	11,000
	Lusaka	Mana Widows Club	Tailoring/Sewing Proj.	Economic	1,300
	Chongwe	Ecumenical Dev. Foundation	Skills Trng Classroom	Basic Education	13,600
	Chongwe	Chongwe Comm. School	Comm. Sch Classroom construction	Basic Education	4,810
	Lusaka	St George Small Comm	Constrctn-Health Centre	Primary Health Care	23,000
	Kitwe	ZIBSIP	Rehab of Borehole	Water / Sanitation	8,200
	Kabwe	Twikatane Coop Disabled	Bricks for Sale Proj/ Econ. empowerment	Economic	2,000
	Kasama	Anti Voter Apathy Proj	Plmbing Works -Information Centre	Governance	6,285
	Lusaka	Rural Children In Need	Support to Juvenile reformation	NGO supprt	25,000
	Kabwe	ZAM. Integrated Settlmnt.UPG	2x Classrooms for Comm. School	Basic Education	5,000
	Lusaka	Reformed Church of Zambia	Classroom for Comm. School	Basic Education	6,250
	Lusaka	Testimony Ministries	Home economics Trng equip	Basic Education	10,000
	Mumbwa	Lutondo School	Constrctn of School	Basic Education	7,000
	Ngwerere	Ralabeth Shala	Borehole for Comm. Sch.	Water / Sanitation	5,155
	Lusaka	Challenge Inter Min	Borehole for Comm. Sch.	Water / Sanitation	6,000
	Mazabuka	South Wings Coop	Refuse collection	Water / Sanitation	3,400

**ANNEX 13d**  
MULTI ANNUAL PROGRAMME SCHEME

LOCATION	€	NGO		
Afghanistan	1,104,205	Concern	450,000	Food Security/Livelihood Security - 350,000; Water & Sanitation - 100,000
		C. Aid	72,000	Strengthen Civil Society - 72,000
		GOAL	462,265	Non formal education - 70,000; Resettlement-392,265
		Trocaire	119,940	Forestry Development - 63,335; Strengthen Civil Society - 56,605
Albania	121,215	Trocaire	121,215	Human Rights - 121,215
Angola	3,893,919	Concern	800,000	Primary Health Care - 268,953; Nutrition - 105,047
		GOAL	2,760,837	Primary Education - 302,169; Strengthen Civil Society - 118,086
				Primary Health Care - 196,614; Infectious Disease Control - 749,762; Soc/welfare services - 427,052; Water & Sanitation - 967,154
		Trocaire	333,082	Education Facilities & Training - 117,291; Human Rights - 115,005
				Primary Health Care - 100,785
Asia Regional	146,050	Trocaire	146,050	Strengthen Civil Society - 146,050
Bangladesh	925,038	Concern	864,722	Primary Education - 59,500; Strengthen Civil Society - 530,972
		Trocaire	60,316	Primary Health Care - 40,000; Nutrition - 234,250
				Emergency/Distress Relief - 60,316
Brazil	31,750	Trocaire	31,750	Human Rights - 31,750
Burma	323,592	Trocaire	323,592	Refugee Aid, Recipient Country - 152,400; Strengthen Civil Society - 152,142; Human Rights - 19,050
Burundi	624,016	Concern	624,016	Food Security/Livelihood Security - 369,475; Primary Education - 254,541
Cambodia	218,799	Concern	218,799	Microfinance - 168,799; Strengthen Civil Society - 50,000
Colombia	680,669	C.Aid	286,192	Strengthen Civil Society - 126,192; Human Rights - 160,000
		Trocaire	394,477	Strengthen Civil Society - 138,644; Human Rights - 123,311; Resettlement - 15,979; Rural Development - 116,543
Cen Am. Reg.	931,333	Trocaire	931,333	Strengthen Civil Society - 931,333
DR Congo	510,000	Concern	510,000	Food Security/Livelihood Security - 420,000; Nutrition - 90,000
E.A Regional	187,960	Trocaire	187,960	Strengthen Civil Society - 187,960
East Timor	320,955	Concern	300,000	Food Security/Livelihood Security - 250,000; Strengthen Civil Society - 50,000
		Trocaire	20,955	Women In Development - 20,955
El Salvador	435,476	GOAL	107,811	Emergency/Distress Relief - 52,811; Human Rights - 55,000
		Trocaire	327,665	Strengthen Civil Society - 97,589; Human Rights - 70,485; Low Cost Housing - 134,826; Urban Development - 19,050
				Women In Development - 5,715
Eritrea	995,000	Concern	550,000	Food Security/Livelihood Security - 550,000
		SHDI	445,000	Food Security/Livelihood Security - 445,000

LOCATION	€	NGO		
Ethiopia	1,920,236	Concern	331,595	Food Security/Livelihood Security - 70,919; Primary Education - 236,460; Primary Health Care - 24,216
		SHDI	970,000	Food Security/Livelihood Security - 970,000
		GOAL	236,747	Food Security/Livelihood Security - 55,615; Non formal education - 90,312; Social/welfare services - 90,820
		Trocaire	381,894	Food Security/Livelihood Security - 83,176; Primary Health Care - 129,412; Water & Sanitation - 169,306
Guatemala	197,578	Trocaire	197,578	Microfinance - 7,503; Strengthen Civil Society - 121,084; Human Rights - 19,560; Medical Services - 20,025; Rural Development - 29,388
Haiti	446,077	Concern	368,500	Primary Education - 38,500; Primary Health Care - 330,000
		Trocaire	77,577	Food Security/Livelihood Security - 48,147; Human Rights - 29,430
Honduras	1,152,932	GOAL	707,189	Emergency/Distress Relief - 407,189; Human Rights - 200,000; Social/welfare services - 100,000
		Trocaire	445,743	Food Security/Livelihood Security - 34,290; Non formal education - 27,254; Strengthen Civil Society - 105,853; Human Rights - 22,225; Medical Services - 9,525; Low Cost Housing - 152,400; Social/welfare services - 19,050; Water & Sanitation - 43,164; Women In Development - 31,982
India	424,116	Concern	86,784	Food Security/Livelihood Security - 13,203; Microfinance - 4,615; Strengthen Civil Society - 68,966
		GOAL	193,455	Non formal education - 12,000; Human Rights - 12,000; Social/welfare services - 158,455
		Trocaire	143,877	Human Rights - 124,280; Water & Sanitation - 19,597
International	100,965	Trocaire	100,965	Strengthen Civil Society - 100,965
Iraq	63,049	Trocaire	63,049	Landmine Clearance - 63,049
Kenya	1,400,625	Concern	165,000	Food Security/Livelihood Security - 45,000; Primary Education - 120,000
		SHDI	145,000	Food Security/Livelihood Security - 145,000
		GOAL	657,222	Non formal education - 286,481; Social/welfare services - 370,741
		Trocaire	433,403	Human Rights - 433,403
Kosovo	48,911	Trocaire	48,911	Human Rights - 48,911
Laos	225,967	Concern	225,967	Microfinance - 99,836; Strengthen Civil Society - 126,131
Liberia	65,527	Trocaire	65,527	Strengthen Civil Society - 65,527
Malawi	1,262,616	Concern	368,416	Nutrition - 368,416
		SHDI	320,000	Food Security/Livelihood Security - 320,000
		Trocaire	574,200	Food Security/Livelihood Security - 78,819; Government Administration - 34,077; Elections - 63,500; Human Rights - 46,677; Multisectoral Aid - 351,126
LOCATION	€	NGO		

LOCATION	€	NGO	€	
Mozambique	1,576,592	Concern	553,125	Food Security/Livelihood Security - 125,000; Primary Education - 428,125;
		GOAL	693,915	Strengthen Civil Society - 338,392; Human Rights - 123,438; Soc/welfare services - 232,085
		Trocaire	329,552	Food Security/Livelihood Security - 76,509; Strengthen Civil Society - 180,625; Primary Health Care - 20,384; Urban Development - 44,450; Rural Development - 7,584
Nicaragua	285,313	Trocaire	285,313	Emergency/Distress Relief - 38,100; Strengthen Civil Society - 113,258; Human Rights - 76,170; Health Education - 38,735; Women In Development - 19,050
Niger	36,549	Concern	36,549	Primary Education - 36,549
Nigeria	109,033	Trocaire	109,033	Food Security/Livelihood Security - 19,050; Strengthen Civil Society - 42,857; Human Rights - 47,127
Pakistan	216,934	Concern	216,934	Food Security/Livelihood Security - 216,934
P.A.A. (Palestine)	322,446	C.Aid	322,446	Strengthen Civil Society - 30,000; Human Rights - 112,446; Resettlement - 180,000
Peru	82,688	Trocaire	82,688	Human Rights - 82,688
Philippines	173,341	GOAL	38,532	Soc/welfare services - 38,532
		Trocaire	134,809	Rural Development - 134,809
Rwanda	1,310,176	Concern	555,933	Food Security/Livelihood Security - 496,967; Microfinance - 28,966; Primary Education - 30,000
		Trocaire	754,243	Food Security/Livelihood Security - 158,750; Microfinance - 91,367; Strengthen Civil Society - 312,106; STD Control - 192,022
Serbia	66,675	Trocaire	66,675	Teacher Training - 66,675
Sierra Leone	1,648,578	Concern	486,921	Food Security/Livelihood Security - 101,849; Primary Education - 150,000; Primary Health Care - 235,072;
		C. Aid	413,340	Strengthen Civil Society - 263,340; Resettlement - 150,000
		GOAL	684,838	Strengthen Civil Society - 14,774; Primary Health Care - 336,256; Soc/welfare services - 333,808
		Trocaire	63,479	Strengthen Civil Society - 63,479
Somalia	840,069	Concern	430,000	Food Security/Livelihood Security - 150,000; Primary Education - 190,000; Water & Sanitation - 90,000
		Trocaire	410,069	Food Security/Livelihood Security - 114,259; Non formal education - 95,785; Primary Health Care - 200,025
South Africa	46,244	Trocaire	46,244	Strengthen Civil Society - 46,244
Sudan	1,632,492	Concern	331,663	Food Security/Livelihood Security - 100,000; Strengthen Civil Society - 101,663; Water & Sanitation - 130,000
		GOAL	850,713	Primary Education - 470,574; Non formal education - 65,664; Primary Health Care - 123,574; Water & Sanitation - 190,901
		Trocaire	450,116	Food Security/Livelihood Security - 410,569; Non formal education - 17,304; Strengthen Civil Society - 22,243

LOCATION	€	NGO	€	
Tanzania	732,027	Concern	586,000	Food Security/Livelihood Security - 375,000; Strengthen Civil Society - 211,000
		Trocaire	146,027	Food Security/Livelihood Security - 23,720; Strengthen Civil Society - 55,050; Soc/welfare services - 67,257
Uganda	1,143,846	Concern	435,173	Strengthen Civil Society - 435,173
		SHDI	120,000	Food Security/Livelihood Security - 120,000
		GOAL	298,783	Strengthen Civil Society - 204,634; Health Education - 94,149
		Trocaire	289,890	Forestry Development - 139,230; Strengthen Civil Society - 19,050; Primary Health Care - 131,610
West Africa Region	25,083	Trocaire	25,083	Strengthen Civil Society - 25,083
Zambia	194,714	Trocaire	194,714	Food Security/Livelihood Security - 127,084; Strengthen Civil Society - 67,630
	29,201,376		29,201,376	

#### Administration/Programme Support

Organisational Development	Concern	228,903
HQ costs	Concern	375,000
	GOAL	307,693
Prog. support costs	C. Aid	92,950
SHDI no separate administration costs	SHDI	0
	Trocaire	357,527

Trócaire carry over a balance of €23,479	23,479
Christian Aid carry over a balance of €117,872	117,872

<b>Total:</b>	<b>30,704,800</b>
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#### Overall 2003 MAPS allocations

Concern	10,100,000
SHDI	2,000,000
Christian Aid	1,304,800
GOAL	8,000,000
Trocaire	9,300,000
<b>Grand total MAPS</b>	<b>30,704,800</b>

## ANNEX 14a

### RECOVERY ASSISTANCE

Country	Agency	Description	€
Afghanistan €3,040,000	ARTF	Recovery Funds	1,500,000
	UNDP	Law and Order Trust Fund (LOTFA)	250,000
	UNICEF	Primary Education Programme	500,000
	IRC	Post Emergency Rehab. for Drought Affected Households	300,000
	MSF	Rural Nutrition & Mobile Health, Herat Province.	300,000
	Handicap International	Community-Based Mine Awareness Programme	190,000
Africa (general) €850,000	Partnership Africa Canada	Diamond Integrity Protection Project	100,000
	ICRC	Protection Programmes	750,000
Burundi €190,000	IRC	IRC - IDP Rehabilitation Project	190,000
Cambodia €195,000	Handicap International	Rehabilitation of disabled people	195,000
Central Africa €75,000	ICG	Policy and Research Funding	75,000
Central Asia €75,000	ICG	Policy and Research Funding	75,000
Colombia €200,000	World Vision	Development project for IDPs, Colombia	200,000
DRC €361,606	MSF	Emergency Primary Healthcare in Equator Province	361,606
Gambia/Senegal €150,000	Concern Uni.	Refugee Assistance	150,000
Guinea €500,000	UNHCR	Assistance to Liberian Refugees	500,000
India €180,000	World Vision	Gujarat Earthquake Rehabilitation	180,000
International €1,465,000	Pax Christi	Explosive Remnants of War Conference	50,000
	Halo Trust	Demining Programme in Afghanistan, Angola, Erit, Somaliland	1,000,000
	ODI	The Humanitarian Policy Group	100,000
	People in Aid	People in Aid's Global Work	35,000
	Concern	Worldwide Community Therapeutic-care	30,000
	IFRC	Capacity Building to Local Offices	250,000
Ivory Coast €250,000	UNICEF	Emergency Water & Sanitation for Displaced Women & Children	250,000
Liberia €250,000	UNICEF	Emergency Health Needs for IDPs & Host Communities	250,000
Malawi €675,000	Public Affairs Ctte	Democratization & Good Governance Support Programme	125,000
	MEJN	Coordination of Civil Society Networks	50,000
	Concern Uni.	Water & Sanitation Scheme	500,000
Palestine €1,000,000	UNRWA	Support to UNRWA	1,000,000
Sierra Leone €1,566,000	TearFund	Marampa Emergency Relief & Rehab Project	174,000
	IOM	Quick Impact Community Based Assistance for Resettled IDPs	500,000
	World Vision	Agricultural Rehabilitation	187,000
	TearFund	Water & Sanitation in Marampa Chiefdom	205,000
	UNDP	UN Recovery Programme	477,000

Country	Agency	Description	€
Sudan €500,000	Oxfam	Water & Sanitation Programme	300,000
	IRC	Reproductive Health Programme Wau & Raga	200,000
West Africa €500,000	OCHA	Regional Support for the Agency Appeal 2003	500,000

## ANNEX 14b

### EMERGENCY ASSISTANCE

Country	Agency	Description	€
Afghanistan €262,000	Goal	Locust Mitigation support Programme	262,000
Algeria €500,000	IFRC	Emergency Appeal for Earthquake	500,000
Angola €1,291,000	Trócaire	Emergency Seeds & Tools Distribution for IDPs	80,000
	Trócaire	Agricultural Rehabilitation Programme for Resettled Families	120,000
	Trócaire	Emergency Seeds & Tools Distribution	91,000
	UNHCR	Support for Angola 2004	1,000,000
DPRK €150,000	Concern	Water and Sanitation	75,000
	Concern	Food	75,000
DRC €1,100,000	WHO	Minimum Package for Emergency Health Care Activities	250,000
	UNICEF	Emergency Water & Sanitation Programme	500,000
	MSF	Emergency Primary Healthcare in Equator Province	350,000
East Timor €150,000	WFP	Assistance for Food Security	150,000
Eritrea €550,000	Trócaire	Emergency Relief/Basic Health	250,000
	WFP	Food Assistance to War and Drought Affected Persons	300,000
Ethiopia €500,000	Trócaire	Emergency Relief in Oromia Zone	300,000
	Concern	Seeds and Tools Distribution in Damot Neyde	200,000
India €20,000	Hope Foundation	Flooding in West Bengal	20,000
International €3,828	IOM	Resettlement Programme For Vulnerable persons	3,828
Iraq €4,750,000	ICRC	Humanitarian Funding Programme	500,000
	IFRC	Humanitarian Funding Programme	500,000
	UNICEF	Water and Sanitation	500,000
	OCHA	Humanitarian Funding Programme - Flash Appeal	400,000
	WFP	Humanitarian Funding Programme - Flash Appeal	1,000,000
	ICRC	Humanitarian Funding Programme - Flash Appeal	500,000
	Concern	Emergency Preparedness & Response in Iraq	300,000
	Goal	Emergency Relief for War-Affected Populations in S. Iraq	300,000
	Trócaire	Emergency Support Programme for IDPs	500,000
	AMAR	Health Rehabilitation for the Marsh Arabs	250,000
UNICEF	Crisis Appeal for Iraq's Children	500,000	
Ivory Coast €250,000	UNHCR	Assistance to Urban Refugees in Abidjan	250,000
Kenya €45,000	Mweleko Fund	The Way Forward Documentaries	45,000

Country	Agency	Description	€
Liberia 2,250,000	WFP	Food Assistance for Relief & Recovery Refugees	250,000
	UNICEF	CAPS Appeal - Provision of Urgent Humanitarian Needs	300,000
	OCHA	CAPS Appeal - Provision of Urgent Humanitarian Needs	200,000
	ICRC	Emergency Relief to IDPs	250,000
	Trócaire	Emergency Relief to IDPs through local partners	400,000
	Concern	Sanitation, Shelter and Hygiene	250,000
	Oxfam	Public Health and Protection	250,000
	IRC	Emergency Health Programme	150,000
	WorldVision	Delivery of non Food Items to Liberia	200,000
Malawi 790,583	Oxfam	Emergency Food Assistance Programme	200,000
	Concern Universal	Dedza Emergency Food Distribution Project	390,583
	Concern	Winter Cropping/Agriculture Production-Food Security	200,000
Pakistan 40,000	Concern	Floods Assistance	40,000
Palestine 1,260,000	Trócaire	Emergency Water Supply/Employment	260,000
	UNRWA	Emergency Operations	1,000,000
Sierra Leone 1,450,000	MSF	Emergency Health Care	300,000
	UNICEF	UN Recovery Programme	500,000
	FAO	UN Recovery Programme	400,000
	Special Court	Support to Special Court to Sierra Leone	250,000
Sri Lanka 150,000	IFRC	Emergency Appeal for Floods	150,000
Sudan 1,220,329	TearFund	Primary Healthcare for Mid Western Upper Nile	250,000
	WFP	Emergency Feeding	300,000
	UNDP	Coordination of Humanitarian Activities	100,000
	MSF	Health Care, Kadugly County	220,329
	IOM	Support for IDPs in Darfur	400,000
	UNICEF	Support for IDPs in Darfur	600,000
Tanzania 100,000	FAO	Emergency Seeds Distribution	100,000
Turkey 100,000	IFRC	Emergency Appeal - Earthquake in Bingol Province	100,000
Uganda 400,000	WFP	Food Assist. for Relief & Recovery Refugees	100,000
	WFP	Emergency Feeding (IDPS, Refugees)	300,000
Zambia/Angola 200,000	IOM	Refugee Repatriation	200,000
Zimbabwe 2,482,482	Concern	Emergency Food Assistance for Vulnerable Families	322,472
	Goal	Supplementary Food School Going Children	10,010
	WFP	Emergency Feeding	1,000,000
	Trócaire	Supplementary Feeding in Siza	400,000
	Trócaire	Emergency Supplementary Feeding	750,000
Best Practice 1,838,000	WorldVision	Start Up Costs	35,000
	Oxfam	Start Up Costs	25,000
	Christian Aid	Start Up Costs	27,000
	Goal	Start Up Costs	157,000
	Concern	Start Up Costs	167,000
	Trócaire	Start Up Costs	132,000
	Feinstein institute	Support to Work Programme 2003/04	145,000
	OCHA	Support to Work Programme 2004	1,000,000
	IRIN	Support to work Programme 2004	150,000



## ANNEX 15

### HUMAN RIGHTS AND DEMOCRATISATION

Country	Organisation	Project	€
<b>AFRICA</b>			
28 African Countries	Transparency International	Promoting the African Union Anti-Corruption Convention (PAUAC)	129,832
Africa	Safer Africa	Operation of Arms and Disarmament Unit	65,000
Burundi	ACORD (Agency for Cooperation & Research in Development Association)	Promotion of Good Local Governance and Protection of Human Rights	69,288
Burundi	International Alert	Promotion Peace and Respect for Human Rights	50,943
Ghana	Concern Universal	Rural Women and Girl Child Emancipation	124,055
Ghana	Save the Children Fund	Children's Rights in Ghana: from Policy to Practice	95,230
Great Lakes Region	Minority Rights Group	Promoting the Rights of the Batwa Pygmies; Recognition, Representation and Recognition	57,402
Kenya	Girl Child Network	Capacity Building for Sustainable Rights Based Approach to Programming	75,000
Kenya	Minority Rights Group	Community Research, Report/Advocacy Workshops on Ethnic Diversity	41,216
Malawi	Concern Universal	Capacity Building and Mainstreaming a Rights Based Approach to Development	63,987
Nigeria	Save the Children Fund	Promoting Children's Rights in Nigeria	68,666
Sierra Leone	UN General Trust Fund	Contribution to Special Court 2001 – 2003	253,947
Somalia	IGAD	Somalia Peace Talks	25,000
Sudan	IGAD	Sudan Peace Talks	75,000
Sudan	International Rescue Committee UK	Promoting Human Rights Capacities among Key Community Stakeholders	81,422
Yemen	No Peace without Justice	Conference on the International Criminal Court	20,000
<b>ASIA</b>			
Burma	Global Witness	Conflict/Corruption through unsustainable logging of Burma's forests	81,629
China	UNDP	Enhancing Human Rights Protection of Disabled Persons	57,340
India	Rajiv Ghandhi Foundation	Strengthening the Role of Women in Grassroots Democracy	66,825
Philippines	CAPP-SIAD	Strengthening of Democratic Processes in Local Governance in Marginalised sectors of Negros Occidental and Northern Mindanao	118,522
Sri Lanka	St Ethelburga's Reconciliation Centre	Tamil Information Centre – Civil Society Training Initiative	30,000
<b>INTERNATIONAL</b>			
Africa, Asia, Latin America	The Coalition to Stop the Use of Child Soldiers	Global Report	50,000
International	Front Line	Assistance in the Protection of Human Rights Defenders	100,000
Mediterranean Countries	International Federation for Human Rights	Regional Training Programme in Southern and Eastern Mediterranean Countries	98,200
Netherlands	Institute for International Criminal Investigations	Criminal Justice through Training	50,000

Country	Organisation	Project	€
Worldwide	International Legal Assistance	International Legal Assistance Consortium	40,000
International	International Criminal Bar	Donation to lawyer to attend ICB in Berlin	1,750
<b>LATIN AMERICA</b>			
Brazil	Centro dos Direitos Humanos da Arquidiocese de Manaus	Human Rights in urban/rural Amazonas	52,260
Brazil	Concern Universal	Rights for Children at Risk	74,019
Brazil	UN Volunteers	National Thematic Rapporteurs on Economic, Social and Cultural Rights	86,054
Central America	ECPAT	Strengthening Protection of Children from Commercial Sexual Exploitation	30,818
Colombia	Helpage International	Older People, Human Rights and Democratic Participation in Colombia	73,260
Guatemala	Mercy Corps, Scotland	Promoting Rural Solutions to Land Conflict in Alto Verapaz	101,177
Guatemala	Peace Brigades International	International Observation and Accompaniment for Protection of Human Rights in Guatemala	35,000
Latin America	International Federation of Human Rights – FIDH	Regional Legal Programme in Latin America	69,854
Latin America and the Caribbean	The Danish Institute for Human Rights	Special Fund for Ombudsman and National Human Rights Institutions of Latin America and the Caribbean	50,000
Peru	Institute Bartolome de Las Casas	Leaders for Local Democracy	66,942
Peru	Peru Solidarity Forum	Peru Solidarity for Citizen Watch Project	82,702
<b>PALESTINE ADMINISTERED AREAS (PAA)</b>			
Palestine	Palestine Centre for Human Rights Women's Affairs	Empowerment of Young Women	103,477
<b>CONSULTANCY TOTAL</b>			
	Technical Committee Mitchelson Institute	Review of Human Rights and Democratisation Scheme	3,180
			2,818,999

## ANNEX 16

### FELLOWSHIP TRAINING PROGRAMME 2003

\*Denotes Project-Related Fellows

COUNTRY	COURSE	INSTITUTION	NUMBER	Name of Project
CAMEROON (1)	M.Sc. Ag. (Rural Development)	NUID/UCD	1	
ETHIOPIA (41)	H Dip/M.Sc. Applied Science (Fisheries Management, Development & Conservation)	NUIC/UCC	1	
	HDip/M.Sc. Co-op Organisation, Food Marketing & Rural Development	NUIC/UCC	1	
	HDip/M.Sc. Co-op Organisation, Food Marketing & Rural Development	NUIC/UCC	1*	Tigray
	M.A. Development Studies	NUID/UCD	2*	Tigray
	M.A. Education	NUID/UCD	1*	Sidama
	M.A. Equality Studies	NUID/UCD	1*	Sidama
	M.A. Online Journalism	Nottingham Trent University	1*	Sidama
	Masters in Business Studies (MBS)	Dublin Business School (DBS)	1*	Sidama
	Masters in Economics	NUID/UCD	1	
	Masters in Community Health (no research)	Liverpool School of Tropical Medicine Health Sciences	1*	Jimma Institute
	Masters in Public Health (MPH)	NUID/UCD	2	
	M.Sc. Ag. (Rural Development)	NUID/UCD	3	
	M. Sc. Ag. (Environmental Resource Management)	NUID/UCD	1*	Tigray
	M. Sc. Ag. (Environmental Resource Management)	NUID/UCD	1*	Gurage
	M. Sc. Ag. (Irrigation Agronomy)	NUID/UCD	1*	Tigray
	M. Sc. Ag. (Engineering Technology)	NUID/UCD	1	
	M. Sc. Civil Engineering	TCD	1*	Sidama
	M. Sc. Community Health	TCD	2	
	M. Sc. Economic Policy	University of Bradford	1*	Sidama
	M. Sc. in Geographical Information Systems (GIS)	University of Ulster, Coleraine	1	
	M. Sc. in Health Information Science	University of Warwick	1	
	M. Sc. in Nursing	TCD	2*	Jimma Institute Health Sciences
	M. Sc. in Pharmaceutical Analysis	TCD	1*	Jimma Institute Health Sciences
	M. Sc. in Molecular Medicine	TCD	2*	Jimma Institute Health Sciences
	M. Sc. in World Heritage Management	NUID/UCD	1	
	PG Diploma/MSc. in Health Promotion	University of Ulster, Jordanstown	2	
	Ph. D in Microfinance	NUIC/UCC	1	
	Ph. D split (Rural Development)	NUIC/UCC	1	
	M.A. in Development Studies	Kimmage Manor	1	
	Post Graduate Diploma in Development Studies	Kimmage Manor	2	
	National Diploma in Development Studies	Kimmage Manor	2	
	GAMBIA (1)	National Diploma in Development Studies	Kimmage Manor	1

COUNTRY	COURSE	INSTITUTION	NUMBER	Name of Project
INDIA (6)	Higher Diploma in Remedial & Special Education (HDRSE)	NUID/UCD	2	
	M.A. Education	NUID/UCD	1	
	Masters in Public Health (MPH)	NUID/UCD	1	
	M. Sc. Ag (Environmental Resource Management)	NUID/UCD	1	
	Post Graduate Diploma in Development Studies	Kimmage Manor	1	
KENYA (4)	Dip. M.A. Development Studies	NUID/UCD	1	
	Masters in Public Health (MPH)	NUID/UCD	1	
	National Diploma in Development Studies	Kimmage Manor	2	
LESOTHO (7)	Masters in Business Administration (MBA)	University of Bradford	1	
	M.A. Development Studies	NUID/UCD	1	
	M. Sc. Ag (Rural Development)	NUID/UCD	1	
	M. Sc. Eng. (Environmental Engineering) & Project Management)	University of Leeds	1	
	National Diploma in Biomedical Technology	Cape Technikon, South Africa	1	
	Masters in Health Care Management	University of the Free State, South Africa	1	
	Masters in Business Administration (MBA)	University of the Free State, South Africa	1	
MONGOLIA (1)	M.A. in Development Studies	Kimmage Manor	1	
MOZAMBIQUE (7)	M. Sc. (Animal Production & Nutrition)	University of Aberdeen	1	
	Masters in Social Science	NUID/UCD	1	
	M.A. in Applied Linguistics & English Language Teaching	St. Mary's College, London	2	
	M.A. Development Studies	NUID/UCD	2	
	National Diploma in Biomedical Technology	Cape Technikon, South Africa	1	
NEPAL (2)	Dip. Health Promotion	NUIG/UCG	1	
	M. Comm. (Government & Public Policy)	NUIC/UCC	1	
PALESTINE (2)	M. Sc. in Nursing (Clinical Practice)	NUID/UCD	1	
	M. Sc. in Physiotherapy	NUID/UCD	1	
SIERRA LEONE (3)	Dip. M.A. Development Studies	NUID/UCD	1	
	M.A Development Studies	NUID/UCD	2	
SWAZILAND (1)	B. Sc. Applied Sciences (Years 4 & 5)	DIT Kevin St.	1	

COUNTRY	COURSE	INSTITUTION	NUMBER	Name of Project
TANZANIA (22)	Dip. Health Promotion	NUIG/UCG	1	
	Masters in Education	TCD	1	
	M. Sc. Ag (Rural Development)	NUID/UCD	3	
	M. Sc. Ag (Environmental Resource Management)	NUID/UCD	2	
	M. Sc. Community Health	TCD	1	
	M.A. Rural Development	Sokoine University of Agriculture	1	
	M.A. Education	University of Dar Es Salaam	1	
	M.A. in Development Studies	Kimmage Manor	4	
	Post Graduate Diploma in Development Studies	Kimmage Manor	6	
	National Diploma in Development Studies	Kimmage Manor	2	
	UGANDA (18)	Higher Diploma in Remedial & Special Education (HDRSE)	NUID/UCD	1
M.A. in Development Studies		NUID/UCD	3	
M. Eng. Sc. (Water & Environment)		NUID/UCD	1	
M. Sc. Ag (Rural Development)		NUID/UCD	2	
M. Sc. Ag (Environmental Resource Management)		NUID/UCD	1	
M. Sc. in Construction & Project Management		University of Ulster Jordanstown	1	
M. Sc in Geographical Information Systems (GIS)		University of Ulster Coleraine	1	
M. Sc. in Hospitality Management		DIT Cathal Brugha Street	1	
M. Sc. in World Heritage Management		NUID/UCD	1	
M.A. in Development Studies		Kimmage Manor	2	
Post Graduate Diploma in Development Studies		Kimmage Manor	2	
National Diploma in Development Studies Studies		Kimmage Manor	2	
ZAMBIA (20)		B. Sc. Applied Sciences (Years 2, 4 & 5)	DIT Kevin Street	2*
	B. Sc. Applies Sciences (Years 4 & 5)	DIT Kevin Street	2*	Medical Laboratory
	B. Sc. Biomedical Science (Years 2, 4 & 5)	DIT Kevin Street	3*	Medical Laboratory
	M.A. Development Studies	NUID/UCD	2	
	M.A. Education	NUID/UCD	1	
	M.A. Education (Research)	NUID/UCD	2	
	M.A. Health Management, Planning & Policy	University of Leeds	1	
	Masters in Public Health (MPH)	NUID/UCD	1	
	Masters in Education	TCD	1	
	M. Ed. Special Education Needs	NUID/UCD	1	
	M. Sc. Ag. (Rural Development)	NUID/UCD	1	
	M.A. in Development Studies	Kimmage Manor	1	
Post Graduate Diploma in Development Studies	Kimmage Manor	2		
ZIMBABWE (1)	M.A. Development Studies	NUID/UCD	1	
<b>TOTAL</b>			137	

## ANNEX 17

### TECHNICAL CONSULTANTS ENGAGED BY DEVELOPMENT COOPERATION IRELAND DURING 2003

The list below includes a number of consultancies undertaken in 2002 and completed in early 2003. Consultants engaged to attend one/two day seminars or workshops have not been included.

Consultant	Consultancy Title
Annesley Resource Partnership BDO Simpson Xavier	Expenditure Review Initiative - Quality Review of Ireland Aid Reports Financial Management Systems Review of GOAL under Multi-annual Programme Scheme (MAPS) Funding
Boyle, Richard Carr, Bronagh Carr, Bronagh	Expenditure Review Initiative - Quality Review of Ireland Aid Reports Support to the Emergency and Recovery Unit Provision of Technical Support to Ireland Aid in the management of the HIV/AIDS Partnership Scheme for NGOs
Carr, Bronagh Carroll, Kevin Carroll, Kevin Centre for Arid Zone Studies (University of Wales, Bangor) CDP Consultants	Evaluate Emergency Response in Malawi HIV/AIDS Review of the Mema Kwa Vijana Project, Tanzania Assistance in Programming Support to the Education and Health/HIV/AIDS Advisers Technical Assistance for a Programme of Operational Research and Capacity Building for Food Security & Sustainable Livelihoods (Ethiopia) Review of the Government of Ireland-Government of South Africa Development Cooperation
CDP Consultants CDP Consultants	Review District Development Programmes (2000-03), Tanzania Southern Nations, Nationalities and Peoples Regional State (SNNPRS) Needs Assessment - Phase III/IV, Ethiopia
Chisholm, Nick Chisholm, Nick Crawford, Bernie Crawford, Bernie Deloitte & Touche	Participation in the Projects Appraisal and Evaluation Group (PAEG) Meetings Attendance at OECD DAC Meetings Appraisal of Fellowships Member of the Approvals Committee of the NGO-HAPS Rollout of Risk Management System to Ethiopia, Mozambique, Uganda, Tanzania, Lesotho and South Africa Programmes, and Production of a Risk Management Booklet
Durkan, Joseph	Preparation of a paper examining the most appropriate means to encourage and support an enterprise culture within the Ireland Aid Programme in South Africa
ECORYS-NEI Gaynor, Cathy	Teacher Education Unit Costings Study Provision of Advice on the Development of a Monitoring Framework for Civil Society Section
Godden, Kate Grindle, John Grindle, John Grindle, John Grindle, John Grindle, John Hall, Nick	Independent Consultants for the EHAF-EPPR Funding Committee Assessment of Proposals submitted under the Eastern European Fund Review of Tanga Coastal Zone Conservation & Development Programme, Tanzania Evaluation of Development Cooperation Ireland (Balkans & CIS) Desk Top Study Evaluation of Bothar Projects Ongoing Review & Analysis of Ireland Aid's Policy on Debt Review the Financial Procedures in NGO Partners during the 2002 to 2003 Emergency Response in Malawi
Hayes, Mahon Heneveld, Ward Hogan, Mark Hurley, John IMCL Jennings, Mary Kevany, John Leen, Maura London School of Hygiene and Tropical Medicine Manchester, Joanne McClellan, Diarmuid McClellan, Diarmuid McMullan, Pat Mokoro	Constitutional Expert for the Palestinian Authority Education Quality Review, Uganda Member of the Approvals Committee of the NGO-HAPS Feasibility Study and Project Formulation for Hospice Uganda Pilot Project Re-Modeling of Area-Based Programmes, Ethiopia Goal Strategy Planning/Multi-annual Programme Scheme (MAPS) Development Provision of Technical Support to the Health Sector Participation in the Projects Appraisal and Evaluation Group (PAEG) Meetings Tracking Study for Global Fund for AIDS, TB & Malaria  Member of the Approvals Committee of the NGO-HAPS HIV/AIDS Review of the Mema Kwa Vijana Project, Tanzania Provision of Technical Support in Health to the Technical Support Unit Support to Ireland Aid funding of IFAD Evaluation of the Uganda Country Programme 2000-2003

Consultant	Consultancy Title
Moore, Kevin	Briefing for the Office of the President on promoting Private Sector Development in Timor-Leste
Mulkeen, Aidan	ICT in Education Study, Uganda
Ni Duibhir, Denise	Preparation of Education Fact Sheets & Guidelines
Overseas Development Institute	Preparation of a Strategy on Information and Communication Technologies (ICT) and Development
O'Donovan, Diarmuid	Technical Consultant to the Board of the European Malaria Vaccine Initiative
O'Dwyer, Jerry	Support to Global Fund to fight AIDS, TB & Malaria
O'Sullivan, Margo	Teacher Development & Management Systems - Evaluation of Centre Coordinating Tutor (CCT) Performance, Uganda
Public Administration International	Management Needs Analysis
Salephera Consulting Ltd.	Team Member to Evaluate the 2002 to 2003 Emergency Response in Malawi
Scott, Mike	Ireland Aid-AMSCO Partnership Review
Shine, Tara	Support on Climate Change
Smillie, Ian	Background Paper on and Mission to Sierra Leone
Sugrue, Ciaran	Finalize the Teacher Development and Management Plan (TDMP) Phase II, Uganda
T&B Consult	Public Expenditure Review, Mozambique
T&B Consult	Review of Ireland Aid support to Gender Equality
Telford, John	Support to the Emergency and Recovery Unit
Uwakwe, Pamela	Review and Update of Financial Policies, Guidelines and Procedures
Whelan, Noel	Participation in the Projects Appraisal and Evaluation Group (PAEG) Meetings
Wirak, Anders	2002 Joint Review Mission ESDP, Ethiopia
Wirak, Anders	Education Joint Review Mission (JRM) 2003, Ethiopia
Woods, Eric	Technical Support to Steering Committee of Task Force for Teacher Development, Ethiopia

## ANNEX 18

GRANTS TO COURSES/ORGANISATIONS	€
Kimmage Manor Development Studies Centre	306,842
Irish Council for International Students (ICOS)	376,000
<b>TOTAL</b>	<b>682,842</b>

## ANNEX 19

MULTILATERAL AID	SOURCE	Vote 39	Other ODA	€000
EUROPEAN COMMUNITY				
EU Budget (Development Co-operation)	EU		53,159	53,159
European Development Fund	Subhead E	11,596		11,596
<b>Sub-total</b>		<b>11,596</b>	<b>53,159</b>	<b>64,755</b>
WORLD BANK and UNITED NATIONS				
Food Aid Convention	D/Agriculture		1,524	1,524
World Food Programme	D/Agriculture		2,906	2,906
Food and Agriculture Organisation Schemes	D/Agriculture		275	275
IMF/World Bank Debt Relief Initiative	D/Finance		1,045	1,045
International Development Association	D/Finance		6,060	6,060
Miscellaneous Voted Expenditure (See Annex 20)	Various		4,968	4,968
Co-financing with World Bank Group	Subhead B	4,284		4,284
International Fund for Agricultural Development	Subhead E	391	0	391
<b>Sub-total</b>		<b>4,675</b>	<b>16,778</b>	<b>21,453</b>

MULTILATERAL AID	SOURCE	Vote 39	Other ODA	€000
UN VOLUNTARY AGENCIES				
United Nations Development Programme (UNDP)	Subhead B	2,697		2,697
United Nations Development Programme (UNDP)	Subhead F	10,000		10,000
United Nations Children's Fund (UNICEF)	Subhead F	8,015		8,015
United Nations High Commissioner for Refugees (UNHCR)	Subhead F	7,043		7,043
World Health Organisation (WHO) Programmes	Subhead F	3,558		3,558
United Nations Population Fund	Subhead F	2,539		2,539
United Nations Volunteers	Subhead F	750		750
Office of the U. N. High Commissioner for Human Rights	Subhead F	2,539		2,539
United Nations Aids Programme	Subhead B	1,325		1,325
United Nations Fund for Women's Development	Subhead F	550		550
JPO Programme	D/Agriculture		165	165
JPO Programme	Subhead F	104		104
UN Environment Programme Trust Fund	Subhead F	1,000		1,000
Other Payments	Subhead F	1,900		1,900
<b>Sub-total</b>		<b>42,020</b>	<b>165</b>	<b>42,185</b>
<b>CO-FINANCING WITH MULTILATERAL AGENCIES</b>	Subhead B	<b>5,986</b>		<b>5,986</b>
<b>TOTAL MULTILATERAL</b>		<b>64,277</b>	<b>70,102</b>	<b>134,379</b>

## ANNEX 20

### MISCELLANEOUS VOTED EXPENDITURE

ORGANISATION	DEPARTMENT RESPONSIBLE	GROSS AMOUNT €	DACABLE %	ODA €
Food & Agriculture Organisation General Budget	Agriculture & Food	882,810	50.90%	449,350
International Telecommunications Union	Comm/Marine/Nat Resources	436,848	16.00%	69,896
UN Development Programme for Information & Communications Technology	Comm/Marine/Nat Resources	150,000	100.00%	150,000
International Committee of the Red Cross	Defence	130,000	100.00%	130,000
U.N. Educational, Scientific & Cultural Organisation (UNESCO)	Education & Science	508,836	25.00%	127,209
International Labour Organisation (ILO)	Enterprise, Trade & Employment	732,674	15.40%	112,832
World Intellectual Property Organisation	Enterprise, Trade & Employment	313,365	2.80%	8,774
Global Environment Facility	Environment & Local Government	1,420,000	77.00%	1,093,400
International Atomic Energy agency	Environment & Local Government	823,486	100.00%	823,486
Multilateral Fund for Montreal Protocol	Environment & Local Government	474,215	100.00%	474,215
U.N. Environment Fund	Environment & Local Government	317,000	100.00%	317,000
U.N. Framework Convention on Climate Change	Environment & Local Government	40,804	100.00%	40,804
Mandatory Contribution to U.N. General Budget	Foreign Affairs (Vote 38)	3,754,249	11.50%	431,739
World Health Organisation	Health & Children	1,056,605	70.00%	739,624
<b>Total</b>				<b>4,968,328</b>









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**Development Cooperation Ireland**

Department of Foreign Affairs  
Bishop's Square  
Redmond's Hill  
Dublin 2

Tel +353 1 408 2000  
Fax +353 1 408 2880  
Email [dci@dfa.ie](mailto:dci@dfa.ie)  
Web [www.dci.gov.ie](http://www.dci.gov.ie)

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